



WHEELING POLICE DEPARTMENT



January 14, 2011

Mr. Robert Herron City Manager City of Wheeling 1500 Chapline Street Wheeling, WV 26003

Dear Mr. Herron:

2011-12 Budget Submission

Over the last year, the Wheeling Police Department has provided the highest level of service possible to the citizens of our City. Our crime rate has once again dropped below the national average, which enhances the safety, welfare, and quality of life for residents and visitors to Wheeling.

We continue to foster positive relationships between the Police and the citizens by maintaining a positive and professional image and through partnerships and programs such as the Citizens' Police Academy, Junior Police Academy, National Night Out, and continued involvement with the Neighborhood Watch groups. In addition, we responded to 25,045 calls for service to meet the needs of our community.

The Department has reorganized its structure by adding Deputy Chiefs to the Command Staff and additional supervisors to ensure the effectiveness and accountability of officers in the field.

The Department has received many grants that fund not only the salaries of 11 officers but also cutting-edge projects such as cameras, license plate readers, and computer-aided dispatch (CAD) upgrades. We have also received funding for community projects and overtime pay for officers to increase staffing at certain times and locations. This has resulted in a safer community and a large financial savings for the City.

I am very pleased to report that we finished 2010 without any serious line of duty injuries or deaths. In fact, assaults on officers in the City have decreased by 24% over the last 12 months. I feel confident in stating that 2010 was a very successful year for the Wheeling Police Department. I attribute this to the support of the City government, the City Administration, and the citizens of Wheeling, but mostly to the dedication and work ethic of both the sworn personnel and the civilian staff of the Department who demonstrate on a daily basis the true meaning of public service.

In FY 2011-12 I am requesting that we recognize the excellence of our employees with a 3% cost of living increase as reflected in my line item 2011-12 Budget Increase Explanation.

Mr. Robert Herron Page 2 January 14, 2011

It is my understanding that the Department's budgeted personnel level is 76 sworn officers, complemented with 11 grant-funded officers that include one Highway Safety, one Drug Task Force, three PRO's, two CDBG, and four COPS grant positions. This would give us a staffing level of 87 officers. I would like to delete one officer from that number and create a civilian position of IT Specialist to address our in-house technology needs. This would enhance the operation of the Department. The remaining officers would adequately staff the other divisions and units of the Department.

It would add to each patrol shift if a Car #5 (Warwood) is required to be deployed on every shift, as well as the addition of an officer to the CAT Unit to be used as a Bailiff for Municipal Court as requested by both City Judges. This officer would also be detailed on a permanent basis to work security at City Council meetings. During down time, the officer will serve domestic violence protective orders and walk a foot beat or work Bike Patrol in the downtown area and the river front. The change in staffing would add an additional officer to the Drug Unit and put a K-9 team on each patrol shift. I believe this staffing level will advance the delivery of service of the Police Department. I have also included a request for safety items such as patrol rifles, boots, and ammunition. The current budget does not come close to covering the cost of the minimum amount of ammunition needed for our required annual State qualification. To meet this need and to replace duty ammunition and supply the SWAT Team with training ammunition would require an additional \$15,000 in this line item.

I have concerns about the Overtime line item. The item is currently over budget and seems to be underfunded. On January 1, 2011, I placed a "freeze" on overtime with the exception of emergency and grant-funded needs. One of the problems is that fairs, festivals, races, unexpected dignitary visits, etc., and other overtime details are funded from this line item. The fact that we are under staffed and have officers in training who are not currently certified for patrol work also creates a large draw on this fund. I would like to create a line item of \$35,000 just for Fairs & Festivals, races, etc. This will give us a better understanding of our overtime needs and allow us to manage overtime more effectively in the future.

I have enclosed our Goals and Objectives for 2011-12, the Line Item Budget Request Form, the Capital Outlay Schedule, the Program Justification Form, and other supporting documents. Please do not hesitate to contact me for any additional information or explanation.

Sincerely,

Robert G. Matheny Chief of Police

Chief Ralit of Mathy

RGM/kg

Enclosures

WHEELING POLICE 2011- 2012 Goals & Objectives

- 1. Improve the quality of life in our city by enhancing public safety, reduce fear, and maintain peace and order
 - Staff the Department at full level
 - Commit to a full-time police presence in Zone 5 (Warwood)
 - Evaluate staffing options
- 2. Reduce unnecessary overtime
 - Work with Municipal Court and Legal Department to relax court appearances
 - Eliminate flex time in the Patrol Division and bank days for Supervisors
 - Structure the use of non-emergency overtime to better the mission of the Department
- 3. Continue involvement in Community Outreach
 - Citizens' Police Academy
 - Junior Police Academy
 - Volunteers in Police Service (VIPS)
 - Prevention Resource Officer (PRO)
 - DARE (Drug Abuse Resistance Education)
 - Community Action Team (CAT)
 - * Downtown and East Wheeling Foot Beat Bike Patrol
 - * Mountaineer Highway Interdiction Team
 - Safety Town
- 4. Develop plans for officer retention
 - Work with FOP
 - High employee morale
 - Department image
 - Employee benefits
 - Employee safety
 - Training
- 5. Continue to review and update all Department policies to prepare for the continued advancement of the Department
 - Staff meetings
 - Self-evaluations at all levels

CITY OF WHEELING - DEPARTMENTAL BUDGET REQUEST FISCAL YEAR 2011-12

)EPARTMENT/DIVISION:	SION: POLICE			DEPARTMENT/DIVISION HEAD:		ROBERT G. MATHENY	NY
LINE ITEM (NUMBER & TITLE)	M Fitte)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	BUDGET REQUEST	INCREASE/ DECREASE	APPROVED BY CITY MANAGER
VPD Admin Salaries	4700 10 1000	43,000		5.14	0	- 43,000	
Vages Deputy Chief (2)	4700 10 1221	0		*All positions 3% raise	95,837	+95,837	
Vages Police Chief	4700 10 1222	61,200			63,036	+1,836	
Vages Sr. Staff	4700 10 1317	27,641			28,470	+829	an an
Vages Admin Asst	4700 10 1318	30,394			31,305	+911	
Vages Office Specialist	4700 10 1325	10,094		*Reclassification to Civ. Intake Coord.	0	-10,094	
Vages Civ Intake Coord. 4700 10 1328	1. 4700 10 1328	0		*New Position - \$20,000 paid by Highway Safety	25,974	+25,974	
Vages PO I (18)	4700 10 1508	472,752		50 10	626,058	+153,306	
Vages PO II (15)	4700 10 1509	886,975			548,150	- 338,825	
Vages SGT (20)	4700 10 1510	481,692		24	826,904	+345,212	
Vages LT (4)	4700 10 1511	259,368			178,099	- 81,269	
Vages Grant Pol.	4700 10 1512	100,000		0	103,000	+3,000	
Vages Directed Pat	4700 10 1513	30,000			30,000		
Vages Cross Gds. (3)	4700 10 1516	15,608			15,608	=	
Vages CPL (15)	4700 10 1518	596,352			575,852	- 20,500	
Vages IT Specialist	4700 10 XXXX	0		*New position	34,781	+34,781	
ttendance Bonus	4700 10 1523	12,000			12,000		
irant POI(11)	4700 10 1532	193,000		*5 positions not listed in current budget all paid by grants	382,591	+189,591	
anine Comp.	4700 10 1534	15,841		*Additional K-9 Team	16,450	609+	
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CITY OF WHEELING - DEPARTMENTAL BUDGET REQUEST FISCAL YEAR 2011-12

DEPARTMENT/DIVISION: POLICE	JCE		DEPARTMENT/DIVISION HEAD:		ROBERT G. MATHENY	ENY
L INE ÎTEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	Budget Request	INCREASE/ DECREASE	APPROVED BY CITY MANAGER
social Security 4700 10 1902	1,311			1,311		
Overtime 4700 10 1903	153,771			158,384	+4,613	
airs & Festivals 4700 10 XXX	0			35,000	+35,000	
ongevity 4700 10 1905	41,371	<i>1.</i>		41,371	E.T.	
³ ension 4700 10 1907	1,484,845	3		1,529,390	+44,545	
3upp. Pension 4700 10 1910	250,000	10 (2)		250,000	ii	
3ye/Dental/Life 4700 10 1920	59,856	38.78		73,440	+13,584	
10sp Ins 4700 10 1921	656,854		*Based on 27 single/54 family plans	695,446	+38,592	
Medicare 4700 10 1924	41,950			47,147	+5197	
Somm Maint 4700 20 2115	40,000	9 99		40,000		
Opy Machine 4700 20 2116	3,000			3,000		
3quip Maint 4700 20 2124	16,000			16,000		
Tarley MC Maint 4700 20 2125	11,000			11,000		
nvestigations 4700 20 2132	5,000			5,000		
nsurance 4700 20 2134	150,600	() E		150,600		
Membership 4700 20 2138	2,000			2,000		
³ arking 4700 20 2143	3,000			3,000		
Fech Ref 4700 20 2149	7,000			7,000		
[ravel 4700 20 2153	3 15,000			15,000		
Craining 4700 20 2162	25,500	10 00 L 10 100 100 100 100 100 100 100 1		25,500		

CITY OF WHEELING - DEPARTMENTAL BUDGET REQUEST FISCAL YEAR 2011-12

DEPARTMENT/DIVISION: POLICE	CE		DEPARTMENT/	DEPARTMENT/DIVISION HEAD:	ROBERT G. MATHENY	HENY
LINE ITEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	Budget Request	INCREASE/ DECREASE	APPROVED BY CITY MANAGER
Julities 4700 20 2167	2,500	•		2,500		-
Vorker's Comp. 4700 20 2171	64,100	8		67,941	+3,841	
elephone LD 4700 20 2173	2,000			5,000		
ostage 4700 20 3146	2,500	A I		2,500		
)rug Task Force Match 4700 20 3147	7,500	() () () () () () () () () ()	$L_{\rm p} = 1.0$ GeV	7,500		
7-9 Maintenance 4700 20 3148	10,000	1 11 3		10,000		
WAT Team Exp. 4700 20 3149	. 20,000		- 3	20,000		
)amaged Clothing 4700 30 2110	6,500			6,500		
Noth. Allowance 4700 30 2112	20,000			50,000	æ	
fullet Proof 4700 30 2114	10,000		*Cost partially offset by Bullet Proof Vest Program	10,000		
vmmo/Targets 4700 30 3102	10,000			25,000	+15,000	
ias-Diesel-Oil 4700 30 3124	110,000			110,000		
Office Supplies 4700 30 3135	15,000		es a la ella de se	15,000		
hoto-Fingerprint 4700 30 3140	5,000			5,000		
raffic Supplies 4700 30 3179	00009	*		9000'9		
ARE Supplies 4700 30 3189	2,000			2,000		
olice Leases 2008-09 4976 40 9075	37,116			0	-37,116	
olice Leases 2009-10 4976 40 9068	8 61,395			61,395		
olice Leases 2010-11 4976 40 9085	5 65,513			65,513		
olice Leases 2011-12 4976 40 XXXX	0 xx		Will bid	72,400	+72,400	

CITY OF WHEELING - DEPARTMENTAL BUDGET REQUEST FISCAL YEAR 2011-12

DEPARTMENT/DIVISION: POLICE			DEPARTMENT/	DEPARTMENT/DIVISION HEAD:	ROBERT G. MATHENY	HENY
LINE ITEM (NUMBER & TITLE)	BUDGET CURRENT YEAR	PROPOSED BASE	NEW PROJECTS AND CAPITAL OUTLAY	Budget Request	INCREASE/ DECREASE	APPROVED BY CITY MANAGER
vew Hires	0			28,405	+28,405	
Satrol Rifles	0		See Capital Outlay Schedule	10,000	+10,000	
3 icycles	0		99	3,000	+3,000	
Pootwear for Officers (Patrol Boots)	0		See Dept. Budget Request	10,750	+10,750	
Community Outreach Programs	0		99	5,000	+5,000	
Detective Division Tech. Update	0		99	8,000	+8,000	
Detective Division Phone Upgrade	0		27	1,600	+1,600	
		3				
			7 2			
				•		
						Account

WHEELING POLICE DEPARTMENT 2011-12 BUDGET INCREASE EXPLANATION

Personnel/Wages (Various Line Items)

All positions reflect a 3% pay increase.

Personnel

- **Deputy Chiefs (4700 10 1221)** -2 @ \$46,523 each for a total of \$95,837 (includes 3% increase) positions approved by Council in June 2010
- Sergeants (4700 10 1510) Addition of 8 Sergeant positions @ \$40,141 each for a total of \$330,761 (includes 3% increase)
- Civilian Intake Coordinator (4700 10 1328) \$25,974 (includes 3%) less
 \$20,000 paid by Highway Safety

Canine Compensation (4700 10 1534)

Increase projected to show addition of another K-9 team

Medical [Hospitalization (4700 10 1921) & Eye/Dental/Life (4700 10 1920)]

Figures reflect calculation based on information from HR

Overtime (4700 10 1903)

A 3% increase in wages will reflect a 3% increase in overtime.

Ammo & Targets (4700 30 3102)

This line item is under-funded if we are to meet basic requirements for qualifications. An additional \$15,000 is needed to meet minimum training standards as mandated by the State of West Virginia (total requested \$25,000).

Police Leases 2011-12 (4976 40 XXXX)

Changes in the type of vehicle available on the market will require an increase of \$16,941 for additional equipment.

WHEELING POLICE DEPARTMENT 2011-12 BUDGET INCREASE EXPLANATION

New Line Items

Fairs & Festivals

Overtime for officers who work special events (fairs, festivals, dignitary visits, etc.) is currently paid from the Overtime line item. These payments equal approximately \$35,000 each year. It is difficult to manage the department's overtime because of ever-changing circumstances surrounding these events that place unforeseen burdens on the Overtime line item.

New Hires

Training and equipment for new officers costs about \$5000 each. This covers the \$1500 paid to the WV State Police Academy, training materials needed at the Academy, duty uniforms, and equipment to be used after graduation. We estimate that 6 new officers will be hired in the next fiscal year. There is no line item in the existing budget to cover these expenses projected at \$28,405.

IT Specialist

With modern technology, it becomes necessary to utilize computers both in the office and in the patrol car. We struggle daily with our mobile data terminals, our records management system, and our basic desktops. Last year we spent over \$10,000 on outside technical service and we still have many of the same issues. This is frustrating and disruptive to the officers and decreases productivity. We would like to eliminate one PO I from the budget (19 to 18) and replace that position with a civilian IT Specialist at a cost of \$34,781 (includes 3%).

CAPITAL EQUIPMENT OUTLAY SCHEDULE FISCAL YEAR 2011-12

DEPARTMENT: POLICE DIVISION:

FUND:

GENERAL FUND

			···		
Justification/Explanation	8	The proposed budget amount includes the annual payment for 6 police vehicles.	The weapons will be mounted in front line patrol cars to provide fire power for both citizen and officer safety.	New bicycles will replace old units for better patrol coverage in areas such as the Heritage Trail, Wheeling Island, and Garden Park.	
Priority	7	ik 11 ses 11 ses ^t - K est 12	, 7 0	m ,	
Net Cost	9	\$72,400	\$10,000	\$3,000	\$85,400
Trade-in Value	5	SELE E A	. P		
Total Cost	4	\$72,400	\$10,000	\$3,000	\$85,400
Unit Cost	3	Will bid	\$2,000	\$1,500	
No. of Units	2	9	٧.	7	13
Description		Annual Vehicle Replacement	Patrol Rifles	Bicycles	Total

*Number the priorities starting with 1 being the first priority, 2 the second priority and so on. There should only be one item per priority.

CITY OF WHEELING
DEPARTMENTAL BUDGET REQUEST
FISCAL YEAR 2011-12

DEPARTMENT: POLICE

DIVISION: GENER

D: GENERAL FUND (VARIOUS ACCOUNTS LISTED)

Footwear for Officers (Patrol Boots) \$ 10,750 1 Safety, comfort, and uniformity of officers Detective Division Tech. Update \$8,000 2 Laptops with docking stations to replace desktop computers – desktops moved to the Patrol Division Community Outreach Programs \$5,000 3 Citizen Police Academy, Junior Police Academy, National Night Out, Neighborhood Assistance Volun Detective Division Phone Upgrade \$1600 4 Blackberry (Smart Phones) for Detectives to enhance exchange of information while in the field.	Program	Cost	PRIORITY	JUSTIFICATION/EXPLANATION
\$8,000 2 \$5,000 3 \$1600 4	1	2	3	4
\$5,000 \$5,000 3 \$1600 4	ootwear for Officers (Patrol Boots)	\$ 10,750	1	Safety, comfort, and uniformity of officers
\$1600 4	Detective Division Tech. Update	\$8,000	7	Laptops with docking stations to replace desktop computers – desktops moved to the Patrol Division
\$1600	Community Outreach Programs	\$5,000	m	Citizen Police Academy, Junior Police Academy, National Night Out, Neighborhood Assistance Volunteers
	Detective Division Phone Upgrade	\$1600	4	Blackberry (Smart Phones) for Detectives to enhance the exchange of information while in the field.
		£ 12 - 12 - 12 - 12 - 12 - 12 - 12 - 12	2	
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	a a			
Number the uniquities etapting with 1 being the first priority 2 the second priority and so on There should only be one item per priority.	Number the priorities eterting with 1 he	ing the first priority 7 the	econd priority an	so on There should only be one item ner priority.

Wheeling Police Department

1500 Chapline Street Wheeling, WV 26003



Office: (304) 234-3708 FAX: (304) 234-3788

MEMORANDUM

TO: Chief Matheny

FROM: Deputy Chief Martin Kimball

DATE: January 7, 2011

SUBJECT: 2011-2012 Budget

During the previous year the patrol division of the Wheeling Police Department has again provided the citizens of Wheeling a safe environment in which to both live and work. The staffing of this division has increased and there are more younger aggressive officers working the streets of Wheeling. Crimes both minor and major were reacted to swiftly often solving cases before support units were needed.

Goals & objectives: To improve our performance in being pro-active, to further reduce criminal activity. We aim to also improve the efficiency and accountability of these officers. A greater presence of cruisers and officers in the neighborhoods is important. To improve the functioning of the equipment provided to the officers and to add new equipment available to them.

<u>Budget problems</u>: Overtime is a huge problem. The increase of court time has had a major impact. Providing service to the numerous fairs, festivals and races takes a big chunk of overtime funds.

Budget requests: Enough funding to maintain the staffing level of the patrol division. An increase in the line item for overtime. Add a line item covering the cost of us providing extra services to fairs, etc. Last year we spent almost \$32,000.00. Purchase of 7 patrol rifles for the front line officers. Purchase of two Segway personal transporters to enhance the mobility of officers working the waterfront and downtown areas during heavy pedestrian and vehicle traffic. An increase in both travel and training line items. Increase the line for directed patrols.

	<u>2010</u>	<u>2011</u>
Overtime	\$ 153,771	\$170,000
Fairs/Fests	\$ 0	\$ 35,000
Directed patrol	\$ 30,000	\$ 35,000
Travel	\$ 15,000	\$ 25,000
Training	\$ 25,500	\$ 35,000
Segway transporters		\$ 15,000
Patrol rifles 7 – (est. cost)		\$ 14,000
Bicycles 4 – (est. cost)		\$ 6,000

Overtime is the most important item that needs attention. With the number of hours to be compensated expected to remain the same or more, this increase is critical. By pulling out some of that demand and dedicating a line to fairs/fests we can more accurately predict actual overtime due to day to day operations.

An increase in directed patrol will help provide more manpower to dedicate to a specific criminal problem. An increase of \$5,000 will only provide approx. 23 more four hour shifts. That is less than two per month.

Training and the travel needed to get it are small numbers. Training is probably second biggest responsibility we have after public safety. Mandated and specialized courses are varied and expensive such as the 420 training.

New bicycles are needed badly. The old ones are over 10 years old and are shot.

The patrol rifles will provide immediate needed firepower in emergency situations while waiting for heavy equipment back up.

Wheeling Police Department

1500 Chapline Street Wheeling, WV 26003



Office: (304) 234-3708 FAX: (304) 234-3788

MEMORANDUM

TO: Chief Matheny

FROM: Deputy Chief VanKirk

DATE: January 10, 2011

SUBJECT: 2011 – 12 Budget Preparation

Accomplishments throughout the year:

Processed 17 police candidates - currently only 9 remain employed on the department.

Travis Hocutt victim of involuntary manslaughter, awaiting disposition

Bank Robbery, unsolved

Aggravated Robbery, Ricardo Farrow awaiting sentencing

Deano's B&E, pending indictment

Attempted Murder of Jason Wade, still an open case

A malicious wounding of three people in south Wheeling, suspect found to be defending himself.

Several sexual assault cases, one detective assigned to the Internet Crimes Against Children
Task Force.

Fraudulent use of an access device (felony) Joyce Bivens victim, Margaret Paige suspectunable to locate-entered NCIC

Budgetary requests:

- 8- Blackberry (smart phone) devices for detectives (approx.\$200 each, total \$1,600)
- 8- Laptop computers for detectives (approx. \$1,000 each, total \$8,000)

1-stand alone printer for detective division when the main one goes down-\$200

Specialized training, SIRCHIE training-\$1,000 (for new detectives-at least one each year) additional training for detectives-\$3,000

More efficient internet service

Budgetary Explanation:

The computers in the detective division are outdated and slow. The type of work required by the detectives is made easier by having newer equipment. The computers now used by the detectives could be used in the patrol division. If the detectives had laptop computers, they could use them in the office and out in the field. Faster internet service would also speed up the detective's time spent looking up information.

The blackberry phones would assist the detectives in the field while saving them time going back to the office to look up information.

The stand alone printer would help the detectives when the one and only printer goes down. This has happened in the past several times, and the work load that is lost slows down progress for the entire division.

Training is of the utmost importance. SIRCHIE training is much needed for any new detective. Also specialized training for detectives is needed each year.

*Attached is the responses I received from the detectives.

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12. 13.

BACHMANN, HESS, BACHMANN & GARDEN, P.L.L.C.

1226 CHAPLINE STREET

GILBERT S. BACHMANN

LESTER C. HESS, JR. IOHN L. ALLEN

PAUL T. TUCKER

JEFFREY R. MILLER

ANTHONY I. WERNER

JEFFREY A. GROVE

DAVID L. DELK, JR.*

*ALSO ADMITTED IN OHIO

P.O. BOX 351
WHEELING, WEST VIRGINIA 26003-0046

CARL G. BACHMANN (1890-1980)

LESTER C. HESS (1903-1971)

JOHN B. GARDEN (1925-1994)

(304) 233-3511

TELEFAX (304) 233-3199

December 30, 2010

Robert G. Matheny, Chief of Police City of Wheeling City County Building 1500 Chapline Street

Re: Bailiff Position for Municipal Court

Dear Chief Matheny:

Wheeling, WV 26003

As you are aware, there have been discussions in recent days regarding the creation of a formal bailiff position for the Municipal Court of the City of Wheeling. Don Nickerson and I are both in agreement that the presence of a bailiff during all Municipal Court dockets and trials would be extremely beneficial.

We believe the presence of a bailiff would help to preserve order in the courtroom, enforce any rules or regulations imposed by Judge Nickerson or myself, and to respond to any other situations that may arise. Judge Nickerson and I further believe that the most likely candidate to fill such a position would be a City of Wheeling Police Officer.

Therefore, please accept this as our formal request that your department provide a bailiff for all Municipal Court dockets and trials presided over by either Judge Nickerson or myself.

I look forward to hearing back from you regarding this request at your earliest opportunity. Thank you for your courteous attention and consideration.

Very truly yours,

Jeffrey R. Miller, Judge

City of Wheeling Municipal Court

Author's Internet E-mail: Jmiller@bhbglaw.com

JRM/slb

Wheeling Police Department

1500 Chapline Street Wheeling, WV 26003



Office: (304) 234-3708 FAX: (304) 234-3788

OVERTIME FOR SPECIAL EVENTS

LARGE EVENTS

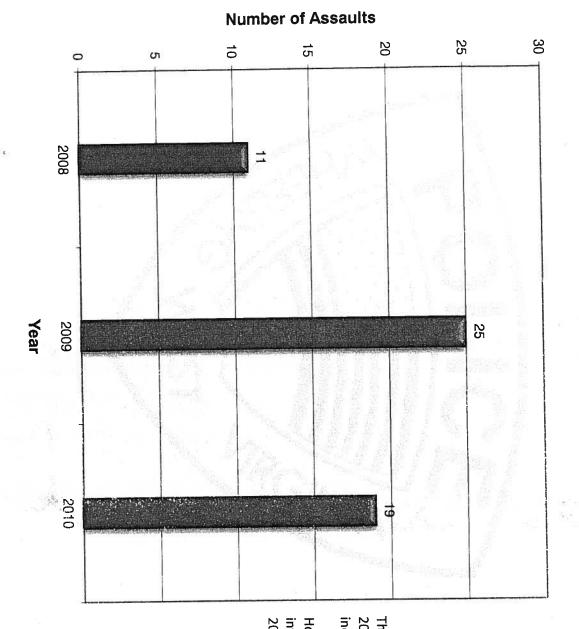
Ogden Race	\$ 2,700.00
July 4 th	2,300.00
Italian fest	3,600.00
Debbie Green Race	1,900.00
Super 6 Football	4,500.00
Christmas Parade	2,000.00
Veterans race	1,500.00
Carnival -waterfront	1,300.00
Free Wheelchair Mission	900.00
Waterfront Wednesdays	
& Toe Tappin Tues.	
Movie nights	3,000.00
Faith in Action Triathlon	700.00

SMALL EVENTS

Miscellaneous- lots of them (races, walks, etc.) 7,000.00

Total \$31,400.00

Assaults on Officers



There were 14 more assaults on officers in 2009 than 2008 which resulted in an increase of 127.27%.

However there were 6 less incidents involving assaults on officers in 2010 from 2009 which resulted in a 24% decrease.



WHEELING POLICE DEPARTMENT

Sgt. Duwane Taylor 1500 Chapline Street Wheeling, WV 26003 Tel. 304-234-3751 Fax. 304-234-6425

2011 Vehicle Budget request:

Ford Motor Company will no longer be making Crown Victoria Police Inceptor that are rear wheel drive. There are only two rear wheel drive police package vehicle available. Chevrolet makes the Caprice. The Caprice has only recently been in production for one year and we are unsure how reliable the vehicle will perform as a law enforcement vehicle. The second available vehicle is the Dodge Charger which has been in production for over seven years with no major complaints from the laws enforcement community. I am recommending that our department purchase Charger for patrol Division. Our department will have to fit the Charger with new gear since the Crown Vic will not adapt.

Dodge Charger			\$2	24,00000	
Setina 10-S with full lower kick plate and ex	ktension pane	i	\$	400.00	
Arjent S2 44" lightbar mounts included			\$	3,00000	
18" consolidator Console (complete)			\$	800.00	
MDT computer			\$	8,000.00	
	Total per	Vehicle	\$.	36,200.00	j
	Total	X6	\$2	17,200.00)

Thank you for the attention to the above

Very truly yours,

Sgt. Duwane Taylor

Total Type Report

For Period of Time from 1/1/2010 to 12/31/2010; Law department 01 WHG POLICE.

Department	*-	Event Code	Event Description	Responses	_
WHG POLICE		1003	MEET COMPLAINANT	929	
WHG POLICE		1010	FIGHT	324	
WHG POLICE		1012	REPORT TO HQ	53	
WHG POLICE		1013	OFFICER NEEDS ASSISTANCE	3 848	
WHG POLICE		1014	PROWLER	70	
WHG POLICE	¢.	1016	DOMESTIC VIOLENCE	871	
WHG POLICE		1025	PUBLIC INTOXICATION	260	
WHG POLICE		1035A	THEFT - ATTEMPTED	24	
WHG POLICE		1035E	THEFT - EARLIER	691	
WHG POLICE		10351	THEFT IN PROGRESS	108	
WHG POLICE		1037E	STOLEN VEHICLE	87	
WHG POLICE		1037I	STOLEN VEHICLE IN PROGRESS	8	
WHG POLICE	* v* * * = 8	1038E	ROBBERY - EARLIER	11	
WHG POLICE	• 08	1038I	ROBBERY IN PROGRESS	5	
WHG POLICE		1039A	ATTEMPTED B&E EARLIER	12	
WHG POLICE		1039E	B&E EARLIER	216	100
WHG POLICE		10391	B&E IN PROGRESS	106	
WHG POLICE		1040E	VANDALISM - PRIOR	342	
WHG POLICE		10401	VANDALISM IN PROGRESS	43	
WHG POLICE		1041	MOTORIST ASSIST	539	
WHG POLICE		1047	DIRECT TRAFFIC	38	
WHG POLICE	h e e	1050	VEHICLE ACCIDENT	1,129	
WHG POLICE		1050I	VEHICLE ACCIDENT WITH INJURIES	111	
WHG POLICE		1051	ABANDONED VEHICLE	67	
WHG POLICE	•2	1053	THREATS	203	
WHG POLICE	9 8	1053E	ASSAULT AND BATTERY -PRIOR	1 86	
WHG POLICE	2	1053I	ASSAULT & BATTERY IN PROGRESS	120	
WHG POLICE		1053S	ASSAULT-SEXUAL	10	
WHG POLICE		1055	ERRATIC DRIVER	179	
WHG POLICE		1056	IMPROPER PARKING	599	
WHG POLICE		1057E	HIT AND RUN EARLIER	241	
WHG POLICE		10571	HIT AND RUN IN PROGRESS	60	
WHG POLICE		1059	ESCORT	170	
WHG POLICE		1060	SHOOTING	8 '	
WHG POLICE		1061	CUTTING / STABBING	2	
WHG POLICE		1063	EXPLOSION	1	
WHG POLICE		1064	BOMB SCARE	3	
WHG POLICE		1066	UTILITY PROBLEM	10	
WHG POLICE		1067	ANIMAL COMPLAINT	278	
WHG POLICE		1067D	DESTROY ANIMAL	64	
WHG POLICE		1068	TAMPERING WITH AUTO	7	
		50			

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Department	Event Code	Event Description	Responses
WHG POLICE	1071	MISSING PERSON	73
WHG POLICE	1072	ARRAIGNMENT	15
WHG POLICE	1073	ROAD HAZARD/ROAD BLOCK	35
WHG POLICE	1074	DELIVER MESSAGE	25
WHG POLICE	1075	MURDER	1
WHG POLICE	1076	SUICIDE	7
WHG POLICE	1077	DISORDERLY JUVENILES	418
WHG POLICE	1078	DISORDERLY	1,551
WHG POLICE	1087	911 HANG UP	150
WHG POLICE	1088	SHOTS FIRED	50
WHG POLICE	1089	UNKNOWN TROUBLE	282
WHG POLICE	1090	BURGLAR ALARM	1,137
WHG POLICE	911HU	911 HANG UP	36
WHG POLICE	A&BE	ASSAULT & BATTERY EARLIER	50
WHG POLICE	A&BI	ASSAULT & BATTERY IN PROGRESS	16
WHG POLICE	A&BS	ASSAULT & BATTERY SEXUAL	8
WHG POLICE	ABV	ABANDONED VEHICLE	113
WHG POLICE	ANIMAL	ANIMAL COMPLAINT	48
WHG POLICE	ANIMD	ANIMAL-DYSTROY	10
WHG POLICE	ANIMV	ANIMAL-VICIOUS	9
WHG POLICE	ARE	ARMED ROBBERY EARLIER	1
WHG POLICE	ARR	ARRAIGNMENT	72
WHG POLICE	B&EA	B & E ATTEMPTED	11 5
WHG POLICE	B&EE	B&EEARLIER	44
WHG POLICE	B&EI	B & E IN PROGRESS	5
WHG FOLICE	B&EV	B & E VEHICLE	26
WHG POLICE	BA	BURGLAR ALARM	277
WHG POLICE	BAL	BAILIFF DUTY	1
WHG POLICE	BOF	BRUSH/OUTSIDE FIRE	6
WEIG POLICE	CABD	CHILD ABDUCTION	2
WHG POLICE	CABU	SUSPECTED CHILD ABUSE	44
WHG POLICE	CCD	CHILD CUSTODY DISPUTE	66
WHG POLICE	CIVIL	CIVIL MATTER	25
WHG POLICE	COD	CARBON MONOXIDE DET	1
WHG POLICE	COURT	COURT	9
WHG POLICE	CP	SERVE CIVIL PAPERS	24
WHG POLICE	DA	DRUG ACTIVITY	84
WHG POLICE	DĬŜA	DISORDERLY ADULT	120
WHG POLICE	DISJ	DISORDERLY JUVENILES	50
WHG POLICE	DM	DELIVER MESSAGE	3
WHG POLICE	DOA	DEAD ON ARRIVAL	4
WHG POLICE	DRUNK	PUBLIC INTOXICATION	4
WHG POLICE	DTRF	DIRECT TRAFFIC	20

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Department		Event Description	Responses
WHG POLICE	DUI	DRIVING UNDER THE INFLUENCE	11
WHG POLICE	DUICP	DUI CHECK POINT	10
WHG POLICE	DV	DOMESTIC VIOLENCE	77
WHG POLICE	DVP	SERVE DOM VIOLENCE PAPERS	151
WHG POLICE	EDRIVE	ERRATIC DRIVER	35
WHG POLICE	ESCORT	ESCORT	37
WHG POLICE	EVT	SERVE EVICTION	2
WHG POLICE	FAA	FIRE ALARM ACTIVATION	9
WHG POLICE	FD	FLAGGED DOWN	18
WHG POLICE	FIGHT	FIGHT	40
WHG POLICE	FRAUD	FRAUD	139
WHG POLICE	FU	FOLLOW UP	256
WHG POLICE	FWRK	FIREWORKS	73
WHG POLICE	GSHOT	SHOTS FIRED	17
WHG POLICE	H&R	HIT & RUN EARLIER	43
WHG POLICE	H&RI	HIT & RUN IN PROGRESS	12
WHG POLICE	HAR	HARRASSMENT	195
WHG POLICE	HC	HAZARDOUS CHEMICAL	4
WHG POLICE	HCON	HAZARDOUS CONDITION	8
WHG POLICE	HS	HELICOPTER STANDBY	1 1 1 2
WHG POLICE	INV	INVESTIGATION	18
WHG POLICE	IPARK	IMPROPER PARKING	127
WHG POLICE	LI	LOCK IN	3
WHG POLICE	LM	LOUD MUSIC	244
WHG POLICE	LO	LOCK OUT	7
WHG POLICE	MA	MOTORIST ASSIST	101
WHG POLICE	MAA	MEDICAL ALARM ACTIVATION	1
WHG POLICE	MC	MEET COMPLAINTANT	75
WHG POLICE	ME	MEDICAL EMERGENCY	234
WHG POLICE	MH	MENTAL HYGENE PICK UP	27
WHG POLICE	MISC	MISCELLANEOUS	938
WHG POLICE	MPA	MISSING PERSON ADULT	3
WHG POLICE	MPJ	MISSING PERSON JUV	9
WHG POLICE	NGLO	NATURAL GAS LEAK OUTDOORS	2
WHG POLICE	01	ODOR INVESTIGATION	8
WHG POLICE	ows	OUT W/SUBJECTS	147
WHG POLICE	PI	PUBLIC INTOXICATION	3
WHG POLICE	PROWL	PROWLER	10
WHG POLICE	PT	PRISONER TRANSPORT	I
WHG POLICE	RHAZ	ROAD HAZARD/ROAD BLOCK	47
WHG POLICE	RI	RIVER INCIDENT	3
WHG POLICE	ROBE	ROBBERY EARLIER	2
WHG POLICE	RUNJ	RUNAWAY JUVENILE	39
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	Department		Event Description	Responses
	WHG POLICE	SC	SERVICE CALL	13
	WHG POLICE	SCIRC	SUSPICIOUS CIRCUMSTANCES	267
	WHG POLICE	SF	STRUCTURE FIRE	27
	WHG POLICE	SHOOT	SHOOTING	1
	WHG POLICE	SHOPL	SHOPLIFTER	3
	WHG POLICE	SI	SUSP INDIVIDUAL ON SCENE (CLI)	20
	WHG POLICE	SIO	SUSP INDIVIDUAL ON SCENE (CLI)	3
	WHG POLICE	SP	SUBJECT PURSUIT (CLI)	6
	WHG POLICE	SPER	SUSPICIOUS PERSON	368
	WHG POLICE	SS	SUSPICIOUS SUBJECT STOP (CLI)	32
	WHG POLICE	STAB	STABBING/CUTTING	5
	WHG POLICE	STLK	STALKING	15
	WHG POLICE	SUI	SUICIDE	38
	WHG POLICE	SUIS	SUICIDAL SUBJECT	61
	WHG POLICE	SUSVEH	SUSPICIOUS VEHICLE	100
	WHG POLICE	SVEH	STOLEN VEHICLE	158
	WHG POLICE	TAMPV	TAMPERING W/VEHICLE	2
	WHG POLICE	TC	TRAFFIC CONTROL	20
	WHG POLICE	TEST	TEST CALL	7
	WHG POLICE	THEFTA	THEFT ATTEMPTED	11
	WHG POLICE.	THEFTE	THEFT EARLIER	123
	WHG POLICE	THEFT	THEFT IN PROGRESS	4
	WHG POLICE	THREAT	THREATS	110
	WHG POLICE	TP	TRAFFIC PURSUIT (CLI)	13
Ž.	WHG POLICE	TRES	TRESPASSING	26
	WHG POLICE	TRN	TRANSPORT	181
	WHG POLICE	TS	TRAFFIC STOP (CLI)	6,184
	WHG POLICE	UBRN	UNAUTHORIZED BURN	4
	WHG POLICE	UT	UNKNOWN TROUBLE	39
	WHG POLICE	UTILIT	UTILITY PROBLEM	2
	WHG POLICE	VA	VEHICLE ACCIDENT	98
	WHG POLICE	VAE	VEHICLE ACCIDENT WENTRAPMENT	1
	WHG POLICE	VAI	VEHICLE ACCIDENT W/INJURIES	8
	WHG POLICE	VANE	VANDALISM EARLIËR	75
	WHG POLICE	VANI	VANDALISM IN PROGRESS	6
	WHG POLICE	VF	VEHICLE FIRE	6
	WHG POLICE WHG POLICE	VIN	VIN VERIFICATION	27
	WHG POLICE	WD	WIRES DOWN	13
	WHG POLICE	WELF	WELFARE CHECK	271
		WRNT	SERVE WARRANT	389
	WHG POLICE		TOTAL EVENT RESPONSE	
	CAD INCIDENT:	25,045		u. ≠-7,4.1.4

TOTAL CAD INCIDENT INCLUDED: 25,045

RESPONSE TOTAL: 25,045